

PROIECTUL BUGETULUI LOCAL PE ANUL 2013 PE INSTITUTII

Cap.65.02 Invatamant

mii lei

| Nr | Denumirea unitatii                          | Salarii          |               | Bunuri si servicii |                   |                     |                  |                    |                 | Ajutoare sociale |                     | Burse       | Investitii  | TOTAL           |
|----|---|------------------|---------------|--------------------|-------------------|---------------------|------------------|--------------------|-----------------|------------------|---------------------|-------------|-------------|-----------------|
|    |   | Naveta profesori |               | Utilitati          | Reparatii curente | Pregatire profesori | Obiecte inventar | Materiale sanitare | Alte cheltuieli | transport elevi  | competitii sportive |             |             |                 |
| 1  | <b>Gradinita cu program prelungit nr 1</b>  | 786.43           | <b>103.00</b> | 72.00              | 10.00             | 3.00                | 0.00             | 0.50               | 17.50           | <b>0.00</b>      |                     | <b>0.00</b> | <b>0.00</b> | <b>918.43</b>   |
|    | <i>finantare de baza</i>                    | 786.43           | 74.00         | 53.00              | 0.00              | 3.00                | 0.00             | 0.50               | 17.50           | 0.00             |                     | 0.00        | 0.00        | 860.43          |
|    | <i>finantare complementara</i>              |                  | <b>29.00</b>  | <b>19.00</b>       | <b>10.00</b>      | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>      |                     | <b>0.00</b> | <b>0.00</b> | <b>58.00</b>    |
| 2  | <b>Gradinita cu program prelungit nr 2</b>  | 666.33           | <b>87.50</b>  | 59.50              | 10.00             | 3.00                | 0.00             | 0.50               | 14.50           | <b>0.00</b>      |                     | <b>0.00</b> | <b>0.00</b> | <b>769.33</b>   |
|    | <i>finantare de baza</i>                    | 663.33           | 72.00         | 54.00              | 0.00              | 3.00                | 0.00             | 0.50               | 14.50           | 0.00             |                     | 0.00        | 0.00        | 735.33          |
|    | <i>finantare complementara</i>              | <b>3.00</b>      | <b>15.50</b>  | <b>5.50</b>        | <b>10.00</b>      | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>      |                     | <b>0.00</b> | <b>0.00</b> | <b>34.00</b>    |
| 3  | <b>Gradinita cu program prelungit nr 13</b> | 1,138.09         | <b>125.00</b> | 84.50              | 10.00             | 3.00                | 0.00             | 2.00               | 25.50           | <b>0.00</b>      |                     | <b>0.00</b> | <b>0.00</b> | <b>1,263.09</b> |
|    | <i>finantare de baza</i>                    | 1,131.49         | 125.00        | 84.50              | 10.00             | 3.00                | 0.00             | 2.00               | 25.50           | 0.00             |                     | 0.00        | 0.00        | 1,256.49        |
|    | <i>finantare complementara</i>              | <b>6.60</b>      | <b>0.00</b>   | <b>0.00</b>        | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>      |                     | <b>0.00</b> | <b>0.00</b> | <b>6.60</b>     |
| 4  | <b>Gradinita cu program prelungit nr 16</b> | 880.62           | <b>143.50</b> | 119.50             | 10.00             | 3.00                | 0.00             | 0.70               | 10.30           | <b>0.00</b>      |                     | <b>0.00</b> | <b>0.00</b> | <b>1,078.62</b> |
|    | <i>finantare de baza</i>                    | 880.62           | 89.00         | 75.00              | 0.00              | 3.00                | 0.00             | 0.70               | 10.30           | 0.00             |                     | 0.00        | 0.00        | 969.62          |
|    | <i>finantare complementara</i>              |                  | <b>54.50</b>  | <b>44.50</b>       | <b>10.00</b>      | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>      |                     | <b>0.00</b> | <b>0.00</b> | <b>109.00</b>   |
| 5  | <b>Gradinita cu program prelungit nr 17</b> | 1,134.04         | <b>101.00</b> | 70.00              | 10.00             | 1.80                | 10.00            | 1.00               | 8.20            | <b>2.90</b>      |                     | <b>0.00</b> | <b>0.00</b> | <b>1,243.94</b> |
|    | <i>finantare de baza</i>                    | 1,134.04         | 95.00         | 64.00              | 10.00             | 1.80                | 10.00            | 1.00               | 8.20            | 0.00             |                     | 0.00        | 0.00        | 1,229.04        |
|    | <i>finantare complementara</i>              |                  | <b>6.00</b>   | <b>6.00</b>        | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>     | <b>2.90</b>      |                     | <b>0.00</b> | <b>0.00</b> | <b>14.90</b>    |
| 6  | <b>Gradinita cu program prelungit nr 18</b> | 1,142.98         | <b>127.00</b> | 95.00              | 10.00             | 2.50                | 0.00             | 1.00               | 18.50           | <b>5.00</b>      |                     | <b>0.00</b> | <b>0.00</b> | <b>1,311.98</b> |
|    | <i>finantare de baza</i>                    | 1,142.98         | 90.00         | 68.00              | 0.00              | 2.50                | 0.00             | 1.00               | 18.50           | 0.00             |                     | 0.00        | 0.00        | 1,232.98        |
|    | <i>finantare complementara</i>              |                  | <b>37.00</b>  | <b>27.00</b>       | <b>10.00</b>      | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>     | <b>5.00</b>      |                     | <b>0.00</b> | <b>0.00</b> | <b>79.00</b>    |
| 7  | <b>Gradinita cu program prelungit nr 23</b> | 746.77           | <b>220.90</b> | 59.50              | 10.00             | 3.00                | 0.00             | 1.00               | 147.40          | <b>7.00</b>      |                     | <b>0.00</b> | <b>0.00</b> | <b>1,137.57</b> |
|    | <i>finantare de baza</i>                    | 746.77           | 58.00         | 54.00              | 0.00              | 3.00                | 0.00             | 1.00               |                 | 0.00             |                     | 0.00        | 0.00        | 804.77          |
|    | <i>finantare complementara</i>              |                  | <b>162.90</b> | <b>5.50</b>        | <b>10.00</b>      | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>        | <b>147.40</b>   | <b>7.00</b>      |                     | <b>0.00</b> | <b>0.00</b> | <b>332.80</b>   |

| Nr | Denumirea unitatii             | Salarii          |               | Bunuri si servicii |                   |                     |                  |                    |                 | Ajutoare sociale |                     | Burse       | Investitii  | TOTAL           |
|----|--------------------------------|------------------|---------------|--------------------|-------------------|---------------------|------------------|--------------------|-----------------|------------------|---------------------|-------------|-------------|-----------------|
|    |                                | Naveta profesori |               | Utilitati          | Reparatii curente | Pregatire profesori | Obiecte inventar | Materiale sanitare | Alte cheltuieli | transport elevi  | competitii sportive |             |             |                 |
| A  | <b>TOTAL GRADINITE</b>         | <b>6,495.26</b>  | <b>907.90</b> | 560.00             | 70.00             | 19.30               | 10.00            | 6.70               | 241.90          | <b>14.90</b>     | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b> | <b>7,722.96</b> |
|    | <i>finantare de baza</i>       | 6,485.66         | 603.00        | 452.50             | 20.00             | 19.30               | 10.00            | 6.70               | 94.50           | 0.00             | 0.00                | 0.00        | 0.00        | 7,088.66        |
|    | <i>finantare complementara</i> | 9.60             | 304.90        | 107.50             | 50.00             | 0.00                | 0.00             | 0.00               | 147.40          | 14.90            | 0.00                | 0.00        | 0.00        | 634.30          |

| Nr | Denumirea unitatii                         | Salarii         | Bunuri si servicii |              |                   |                     |                  |                    |                 | Ajutoare sociale |                     | Burse        | Investitii  | TOTAL           |
|----|--|-----------------|--------------------|--------------|-------------------|---------------------|------------------|--------------------|-----------------|------------------|---------------------|--------------|-------------|-----------------|
|    |  |                 | Naveta profesori   | Utilitati    | Reparatii curente | Pregatire profesori | Obiecte inventar | Materiale sanitare | Alte cheltuieli | transport elevi  | competitii sportive |              |             |                 |
| 1  | <b>Scoala Gimnaziala Nicolae Iorga</b>     | <b>1,521.92</b> | <b>246.00</b>      | 170.00       | 15.00             | 5.00                | 20.00            | 3.00               | 33.00           | <b>0.00</b>      |                     | <b>11.28</b> | <b>0.00</b> | <b>1,830.20</b> |
|    | <i>finantare de baza</i>                   | 1,521.92        | 195.00             | 134.00       | 0.00              | 5.00                | 20.00            | 3.00               | 33.00           | 0.00             |                     | 0.00         | 0.00        | 1,716.92        |
|    | <b>finantare complementara</b>             |                 | <b>51.00</b>       | <b>36.00</b> | <b>15.00</b>      | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>      |                     | <b>11.28</b> | <b>0.00</b> | <b>113.28</b>   |
| 2  | <b>Scoala Gimnaziala Ion Basgan</b>        | <b>2,854.73</b> | <b>429.00</b>      | 286.00       | 35.00             | 8.00                | 31.00            | 4.00               | 65.00           | <b>0.00</b>      |                     | <b>16.80</b> | <b>0.00</b> | <b>3,318.53</b> |
|    | <i>finantare de baza</i>                   | 2,854.73        | 411.00             | 268.00       | 35.00             | 8.00                | 31.00            | 4.00               | 65.00           | 0.00             | 0.00                | 0.00         | 0.00        | 3,265.73        |
|    | <b>finantare complementara</b>             | <b>0.00</b>     | <b>18.00</b>       | <b>18.00</b> | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>      | <b>0.00</b>         | <b>16.80</b> | <b>0.00</b> | <b>52.80</b>    |
|    | <b>scoala</b>                              |                 |                    |              |                   |                     |                  |                    |                 |                  |                     |              |             |                 |
|    | <i>finantare de baza</i>                   | 2,854.73        | 271.50             | 190.00       | 15.00             | 5.00                | 17.00            | 2.00               | 42.50           | 0.00             |                     | 0.00         | 0.00        | 3,126.23        |
|    | <b>finantare complementara</b>             | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>  | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>      |                     | <b>16.80</b> | <b>0.00</b> | <b>16.80</b>    |
|    | <b>gradinita</b>                           |                 |                    |              |                   |                     |                  |                    |                 |                  |                     |              |             |                 |
|    | <i>finantare de baza</i>                   | 0.00            | 139.50             | 78.00        | 20.00             | 3.00                | 14.00            | 2.00               | 22.50           | 0.00             |                     | 0.00         | 0.00        | 139.50          |
|    | <b>finantare complementara</b>             | <b>0.00</b>     | <b>18.00</b>       | <b>18.00</b> | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>      |                     | <b>0.00</b>  | <b>0.00</b> | <b>36.00</b>    |
| 3  | <b>Scoala Gimnaziala nr.3</b>              | <b>2,008.14</b> | <b>243.00</b>      | 156.30       | 25.00             | 6.00                | 14.20            | 3.00               | 38.50           | <b>18.00</b>     |                     | <b>10.34</b> | <b>0.00</b> | <b>2,291.48</b> |
|    | <i>finantare de baza</i>                   | 2,008.14        | 231.00             | 154.30       | 15.00             | 6.00                | 14.20            | 3.00               | 38.50           | 0.00             | 0.00                | 0.00         | 0.00        | 2,239.14        |
|    | <b>finantare complementara</b>             | <b>0.00</b>     | <b>12.00</b>       | <b>2.00</b>  | <b>10.00</b>      | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>     | <b>18.00</b>     | <b>0.00</b>         | <b>10.34</b> | <b>0.00</b> | <b>52.34</b>    |
|    | <b>scoala</b>                              |                 |                    |              |                   |                     |                  |                    |                 |                  |                     |              |             |                 |
|    | <i>finantare de baza</i>                   | 2,008.14        | 208.20             | 144.50       | 15.00             | 5.00                | 13.20            | 2.00               | 28.50           | 0.00             |                     | 0.00         | 0.00        | 2,216.34        |
|    | <b>finantare complementara</b>             | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>  | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>     | <b>18.00</b>     |                     | <b>10.34</b> | <b>0.00</b> | <b>28.34</b>    |
|    | <b>gradinita</b>                           |                 |                    |              |                   |                     |                  |                    |                 |                  |                     |              |             |                 |
|    | <i>finantare de baza</i>                   | 0.00            | 22.80              | 9.80         | 0.00              | 1.00                | 1.00             | 1.00               | 10.00           | 0.00             |                     | 0.00         | 0.00        | 22.80           |
|    | <b>finantare complementara</b>             | <b>0.00</b>     | <b>12.00</b>       | <b>2.00</b>  | <b>10.00</b>      | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>      |                     | <b>0.00</b>  | <b>0.00</b> | <b>24.00</b>    |
| 2  | <b>Scoala Gimnaziala Anghel Saligny</b>    | <b>1,735.28</b> | <b>296.00</b>      | 232.00       | 15.00             | 5.00                | 0.00             | 1.00               | 43.00           | <b>4.50</b>      |                     | <b>9.80</b>  | <b>0.00</b> | <b>2,098.58</b> |
|    | <i>finantare de baza</i>                   | 1,735.28        | 243.00             | 194.00       | 0.00              | 5.00                | 0.00             | 1.00               | 43.00           | 0.00             |                     | 0.00         | 0.00        | 1,978.28        |
|    | <b>finantare complementara</b>             | <b>0.00</b>     | <b>53.00</b>       | <b>38.00</b> | <b>15.00</b>      | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>     | <b>4.50</b>      |                     | <b>9.80</b>  | <b>0.00</b> | <b>120.30</b>   |
| 3  | <b>Scoala Gimnaziala nr.7</b>              | <b>2,161.13</b> | <b>326.70</b>      | 204.00       | 35.00             | 8.00                | 17.00            | 2.00               | 60.70           | <b>0.00</b>      |                     | <b>0.35</b>  | <b>0.00</b> | <b>2,511.93</b> |
|    | <i>finantare de baza</i>                   | 2,161.13        | 194.00             | 106.30       | 0.00              | 8.00                | 17.00            | 2.00               | 60.70           | 0.00             | 0.00                | 0.00         | 0.00        | 2,355.13        |
|    | <b>finantare complementara</b>             | <b>0.00</b>     | <b>132.70</b>      | <b>97.70</b> | <b>35.00</b>      | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>      | <b>0.00</b>         | <b>0.35</b>  | <b>0.00</b> | <b>156.80</b>   |
|    | <b>liceu</b>                               |                 |                    |              |                   |                     |                  |                    |                 |                  |                     |              |             |                 |
|    | <i>finantare de baza</i>                   | 2,161.13        | 138.00             | 104.30       | 0.00              | 5.00                | 0.00             | 1.00               | 27.70           | 0.00             |                     | 0.00         | 0.00        | 2,299.13        |
|    | <b>finantare complementara</b>             | <b>0.00</b>     | <b>57.70</b>       | <b>42.70</b> | <b>15.00</b>      | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>      |                     | <b>0.35</b>  | <b>0.00</b> | <b>6.80</b>     |
|    | <b>gradinita</b>                           |                 |                    |              |                   |                     |                  |                    |                 |                  |                     |              |             |                 |
|    | <i>finantare de baza</i>                   | 0.00            | 56.00              | 2.00         | 0.00              | 3.00                | 17.00            | 1.00               | 33.00           | 0.00             |                     | 0.00         | 0.00        | 56.00           |
|    | <b>finantare complementara</b>             | <b>0.00</b>     | <b>75.00</b>       | <b>55.00</b> | <b>20.00</b>      | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>      |                     | <b>0.00</b>  | <b>0.00</b> | <b>150.00</b>   |
| 4  | <b>Scoala Gimnaziala Alexandru Vlahuta</b> | <b>1,318.54</b> | <b>176.00</b>      | 98.90        | 15.00             | 5.00                | 31.00            | 3.00               | 23.10           | <b>0.00</b>      |                     | <b>10.50</b> | <b>0.00</b> | <b>1,505.04</b> |
|    | <i>finantare de baza</i>                   | 1,315.54        | 176.00             | 98.90        | 15.00             | 5.00                | 31.00            | 3.00               | 23.10           | 0.00             |                     | 0.00         | 0.00        | 1,491.54        |
|    | <b>finantare complementara</b>             | <b>3.00</b>     | <b>0.00</b>        | <b>0.00</b>  | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>      |                     | <b>10.50</b> | <b>0.00</b> | <b>13.50</b>    |
| 2  | <b>Scoala Gimnaziala Stefan Cel Mare</b>   | <b>3,212.83</b> | <b>655.40</b>      | 268.50       | 10.00             | 8.00                | 15.00            | 4.00               | 349.90          | <b>14.00</b>     |                     | <b>18.36</b> | <b>0.00</b> | <b>4,130.99</b> |
|    | <i>finantare de baza</i>                   | 3,209.83        | 425.00             | 268.50       | 10.00             | 8.00                | 15.00            | 4.00               | 119.50          | 0.00             | 0.00                | 0.00         | 0.00        | 3,634.83        |

|  |                                |          |        |        |       |      |       |      |        |       |      |       |      |          |
|--|--------------------------------|----------|--------|--------|-------|------|-------|------|--------|-------|------|-------|------|----------|
|  | <i>finantare complementara</i> | 3.00     | 230.40 | 0.00   | 0.00  | 0.00 | 0.00  | 0.00 | 230.40 | 14.00 | 0.00 | 18.36 | 0.00 | 496.16   |
|  |                                |          |        |        |       |      |       |      |        |       |      |       |      |          |
|  | <b>scoala</b>                  |          |        |        |       |      |       |      |        |       |      |       |      |          |
|  | <i>finantare de baza</i>       | 3,209.83 | 349.00 | 230.00 | 0.00  | 5.00 | 2.00  | 3.00 | 109.00 | 0.00  | 0.00 | 0.00  | 0.00 | 3,558.83 |
|  | <i>finantare complementara</i> | 3.00     | 230.40 | 0.00   | 0.00  | 0.00 | 0.00  | 0.00 | 230.40 | 14.00 | 0.00 | 18.36 | 0.00 | 496.16   |
|  | <b>gradinita</b>               |          |        |        |       |      |       |      |        |       |      |       |      |          |
|  | <i>finantare de baza</i>       | 0.00     | 76.00  | 38.50  | 10.00 | 3.00 | 13.00 | 1.00 | 10.50  | 0.00  | 0.00 | 0.00  | 0.00 | 76.00    |
|  | <i>finantare complementara</i> |          | 0.00   | 0.00   | 0.00  | 0.00 | 0.00  | 0.00 | 0.00   | 0.00  | 0.00 | 0.00  | 0.00 | 0.00     |

|   |  |          |        |        |       |      |        |      |       |      |      |       |      |          |
|---|--|----------|--------|--------|-------|------|--------|------|-------|------|------|-------|------|----------|
| 2 | <b>Scoala Gimnaziala Duiliu Zamfirescu</b> | 3,143.66 | 398.00 | 173.00 | 25.00 | 8.00 | 125.00 | 5.00 | 62.00 | 0.00 |      | 16.00 | 0.00 | 3,557.66 |
|   | <i>finantare de baza</i>                   | 3,141.66 | 398.00 | 173.00 | 25.00 | 8.00 | 125.00 | 5.00 | 62.00 | 0.00 | 0.00 | 0.00  | 0.00 | 3,539.66 |
|   | <i>finantare complementara</i>             | 2.00     | 0.00   | 0.00   | 0.00  | 0.00 | 0.00   | 0.00 | 0.00  | 0.00 | 0.00 | 16.00 | 0.00 | 18.00    |
|   | <b>scoala</b>                              |          |        |        |       |      |        |      |       |      |      |       |      |          |
|   | <i>finantare de baza</i>                   | 3,141.66 | 273.00 | 93.00  | 15.00 | 5.00 | 114.00 | 2.00 | 44.00 | 0.00 | 0.00 | 0.00  | 0.00 | 3,414.66 |
|   | <i>finantare complementara</i>             | 2.00     | 0.00   | 0.00   | 0.00  | 0.00 | 0.00   | 0.00 | 0.00  | 0.00 | 0.00 | 16.00 | 0.00 | 18.00    |
|   | <b>gradinita</b>                           |          |        |        |       |      |        |      |       |      |      |       |      |          |
|   | <i>finantare de baza</i>                   | 0.00     | 125.00 | 80.00  | 10.00 | 3.00 | 11.00  | 3.00 | 18.00 | 0.00 | 0.00 | 0.00  | 0.00 | 125.00   |
|   | <i>finantare complementara</i>             |          | 0.00   | 0.00   | 0.00  | 0.00 | 0.00   | 0.00 | 0.00  | 0.00 | 0.00 | 0.00  | 0.00 | 0.00     |

| Nr | Denumirea unitatii             | Salarii          |          | Bunuri si servicii |                   |                     |                  |                    |                 | Ajutoare sociale |                     | Burse | Investitii | TOTAL     |
|----|--------------------------------|------------------|----------|--------------------|-------------------|---------------------|------------------|--------------------|-----------------|------------------|---------------------|-------|------------|-----------|
|    |                                | Naveta profesori |          | Utilitati          | Reparatii curente | Pregatire profesori | Obiecte inventar | Materiale sanitare | Alte cheltuieli | transport elevi  | competitii sportive |       |            |           |
| B  | <b>TOTAL SCOLI</b>             | 17,956.23        | 2,770.10 | 1,588.70           | 175.00            | 53.00               | 253.20           | 25.00              | 675.20          | 36.50            | 0.00                | 93.43 | 0.00       | 21,244.41 |
|    | <i>finantare de baza</i>       | 17,948.23        | 2,273.00 | 1,397.00           | 100.00            | 53.00               | 253.20           | 25.00              | 444.80          | 0.00             | 0.00                | 0.00  | 0.00       | 20,221.23 |
|    | <i>finantare complementara</i> | 8.00             | 497.10   | 191.70             | 75.00             | 0.00                | 0.00             | 0.00               | 230.40          | 36.50            | 0.00                | 93.43 | 0.00       | 1,023.18  |

| Nr | Denumirea unitatii                           | Salarii          |       | Bunuri si servicii |                   |                     |                  |                    |                 | Ajutoare sociale |                     | Burse | Investitii | TOTAL  |
|----|--|------------------|-------|--------------------|-------------------|---------------------|------------------|--------------------|-----------------|------------------|---------------------|-------|------------|--------|
|    |  | Naveta profesori |       | Utilitati          | Reparatii curente | Pregatire profesori | Obiecte inventar | Materiale sanitare | Alte cheltuieli | transport elevi  | competitii sportive |       |            |        |
| C  | <b>Scoala Postliceala Sanitara Hipocrate</b> | 384.21           | 56.00 | 21.20              | 12.00             | 4.00                | 2.80             | 3.00               | 13.00           | 0.00             |                     | 0.00  | 0.00       | 440.21 |
|    | <i>finantare de baza</i>                     | 384.21           | 56.00 | 21.20              | 12.00             | 4.00                | 2.80             | 3.00               | 13.00           | 0.00             |                     | 0.00  | 0.00       | 440.21 |
|    | <i>finantare complementara</i>               | 0.00             | 0.00  | 0.00               | 0.00              | 0.00                | 0.00             | 0.00               | 0.00            | 0.00             |                     | 0.00  | 0.00       | 0.00   |

| Nr | Denumirea unitatii                    | Salarii          |        | Bunuri si servicii |                   |                     |                  |                    |                 | Ajutoare sociale |                     | Burse | Investitii | TOTAL    |
|----|---------------------------------------|------------------|--------|--------------------|-------------------|---------------------|------------------|--------------------|-----------------|------------------|---------------------|-------|------------|----------|
|    |                                       | Naveta profesori |        | Utilitati          | Reparatii curente | Pregatire profesori | Obiecte inventar | Materiale sanitare | Alte cheltuieli | transport elevi  | competitii sportive |       |            |          |
| 1  | <b>Colegiul Tehnic Edmond Nicolau</b> | 4,224.28         | 915.00 | 856.00             | 20.00             | 7.00                | 0.00             | 2.00               | 30.00           | 8.00             |                     | 17.00 | 0.00       | 5,658.28 |
|    | <i>finantare de baza</i>              | 4,209.88         | 421.00 | 382.00             | 0.00              | 7.00                | 0.00             | 2.00               | 30.00           | 0.00             |                     | 0.00  | 0.00       | 4,630.88 |
|    | <i>finantare complementara</i>        | 14.40            | 494.00 | 474.00             | 20.00             | 0.00                | 0.00             | 0.00               | 0.00            | 8.00             |                     | 17.00 | 0.00       | 1,027.40 |

|   |  |          |        |        |       |      |      |      |       |      |  |      |      |          |
|---|--|----------|--------|--------|-------|------|------|------|-------|------|--|------|------|----------|
| 2 | <b>Colegiul Tehnic Gheorghe Asachi</b> | 2,256.79 | 566.00 | 460.00 | 20.00 | 7.00 | 0.00 | 2.00 | 77.00 | 1.50 |  | 8.06 | 0.00 | 3,129.35 |
|   | <i>finantare de baza</i>               | 2,252.29 | 269.00 | 183.00 | 0.00  | 7.00 | 0.00 | 2.00 | 77.00 | 0.00 |  | 0.00 | 0.00 | 2,521.29 |
|   | <i>finantare complementara</i>         | 4.50     | 297.00 | 277.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00  | 1.50 |  | 8.06 | 0.00 | 608.06   |

|    |                                 |          |        |        |       |       |       |      |        |       |        |       |      |          |
|----|---------------------------------|----------|--------|--------|-------|-------|-------|------|--------|-------|--------|-------|------|----------|
| 3  | Liceul Tehnologic GG Longinescu | 1,092.66 | 175.00 | 102.00 | 30.00 | 10.00 | 0.00  | 2.00 | 31.00  | 0.00  |        | 3.20  | 0.00 | 1,353.86 |
|    | finantare de baza               | 1,088.16 | 92.00  | 49.00  | 0.00  | 10.00 | 0.00  | 2.00 | 31.00  | 0.00  | 0.00   | 0.00  | 0.00 | 1,180.16 |
|    | finantare complementara         | 4.50     | 83.00  | 53.00  | 30.00 | 0.00  | 0.00  | 0.00 | 0.00   | 0.00  | 0.00   | 3.20  | 0.00 | 173.70   |
|    | liceu                           |          |        |        |       |       |       |      |        |       |        |       |      |          |
|    | finantare de baza               | 1,088.16 | 69.00  | 40.00  | 0.00  | 7.00  | 0.00  | 1.00 | 21.00  | 0.00  |        | 0.00  | 0.00 | 1,157.16 |
|    | finantare complementara         | 4.50     | 60.00  | 40.00  | 20.00 | 0.00  | 0.00  | 0.00 | 0.00   | 0.00  |        | 3.20  | 0.00 | 127.70   |
|    | gradinita                       |          |        |        |       |       |       |      |        |       |        |       |      |          |
|    | finantare de baza               | 0.00     | 23.00  | 9.00   | 0.00  | 3.00  | 0.00  | 1.00 | 10.00  | 0.00  |        | 0.00  | 0.00 | 23.00    |
|    | finantare complementara         |          | 23.00  | 13.00  | 10.00 | 0.00  | 0.00  | 0.00 | 0.00   | 0.00  |        | 0.00  | 0.00 | 46.00    |
| 4  | Colegiul Tehnic Ion Mincu       | 2,306.79 | 463.80 | 354.30 | 20.00 | 7.00  | 2.50  | 2.00 | 78.00  | 0.00  |        | 10.24 | 0.00 | 2,981.63 |
|    | finantare de baza               | 2,306.79 | 263.00 | 173.50 | 0.00  | 7.00  | 2.50  | 2.00 | 78.00  | 0.00  |        | 0.00  | 0.00 | 2,569.79 |
|    | finantare complementara         |          | 200.80 | 180.80 | 20.00 | 0.00  | 0.00  | 0.00 | 0.00   | 0.00  |        | 10.24 | 0.00 | 411.84   |
| 5  | Colegiul Tehnic Valeriu Cotea   | 3,307.78 | 546.00 | 412.00 | 20.00 | 7.00  | 11.00 | 2.00 | 94.00  | 0.00  |        | 15.20 | 0.00 | 3,947.98 |
|    | finantare de baza               | 3,307.78 | 467.00 | 353.00 | 0.00  | 7.00  | 11.00 | 2.00 | 94.00  | 0.00  |        | 0.00  | 0.00 | 3,774.78 |
|    | finantare complementara         |          | 79.00  | 59.00  | 20.00 | 0.00  | 0.00  | 0.00 | 0.00   | 0.00  |        | 15.20 | 0.00 | 173.20   |
| 6  | Colegiul National A I Cuza      | 2,588.29 | 375.00 | 266.00 | 20.00 | 7.00  | 10.00 | 2.00 | 70.00  | 2.90  |        | 26.64 | 0.00 | 2,992.83 |
|    | finantare de baza               | 2,588.29 | 375.00 | 266.00 | 20.00 | 7.00  | 10.00 | 2.00 | 70.00  | 0.00  |        | 0.00  | 0.00 | 2,963.29 |
|    | finantare complementara         |          | 0.00   | 0.00   | 0.00  | 0.00  | 0.00  | 0.00 | 0.00   | 2.90  |        | 26.64 | 0.00 | 29.54    |
| 7  | Colegiul National Unirea        | 2,790.30 | 360.00 | 238.00 | 20.00 | 7.00  | 6.00  | 2.00 | 87.00  | 5.00  |        | 26.02 | 0.00 | 3,181.32 |
|    | finantare de baza               | 2,790.30 | 360.00 | 238.00 | 20.00 | 7.00  | 6.00  | 2.00 | 87.00  | 0.00  |        | 0.00  | 0.00 | 3,150.30 |
|    | finantare complementara         |          | 0.00   | 0.00   | 0.00  | 0.00  | 0.00  | 0.00 | 0.00   | 5.00  |        | 26.02 | 0.00 | 31.02    |
| 8  | Liceul cu program sportiv       | 1,513.97 | 305.00 | 215.00 | 20.00 | 7.00  | 0.00  | 3.00 | 60.00  | 10.00 | 350.00 | 11.90 | 0.00 | 1,962.87 |
|    | finantare de baza               | 1,503.97 | 183.00 | 113.00 | 0.00  | 7.00  | 0.00  | 3.00 | 60.00  | 0.00  | 0.00   | 0.00  | 0.00 | 1,686.97 |
|    | finantare complementara         | 10.00    | 122.00 | 102.00 | 20.00 | 0.00  | 0.00  | 0.00 | 0.00   | 10.00 | 350.00 | 11.90 | 0.00 | 275.90   |
| 9  | Colegiul Tehnic M Kogalniceanu  | 2,412.66 | 331.00 | 242.00 | 20.00 | 7.00  | 10.00 | 2.00 | 50.00  | 7.00  |        | 23.40 | 0.00 | 2,774.06 |
|    | finantare de baza               | 2,403.66 | 331.00 | 242.00 | 20.00 | 7.00  | 10.00 | 2.00 | 50.00  | 0.00  |        | 0.00  | 0.00 | 2,734.66 |
|    | finantare complementara         | 9.00     | 0.00   | 0.00   | 0.00  | 0.00  | 0.00  | 0.00 | 0.00   | 7.00  |        | 23.40 | 0.00 | 39.40    |
| 10 | Liceul Pedagogic Spiru Haret    | 2,479.04 | 314.00 | 224.00 | 20.00 | 7.00  | 8.00  | 2.00 | 53.00  | 9.00  |        | 9.86  | 0.00 | 2,811.90 |
|    | finantare de baza               | 2,470.04 | 314.00 | 224.00 | 20.00 | 7.00  | 8.00  | 2.00 | 53.00  | 0.00  |        | 0.00  | 0.00 | 2,784.04 |
|    | finantare complementara         | 9.00     | 0.00   | 0.00   | 0.00  | 0.00  | 0.00  | 0.00 | 0.00   | 9.00  |        | 9.86  | 0.00 | 27.86    |
| 11 | Liceul de arta Gh Tattarescu    | 2,141.31 | 176.00 | 115.00 | 20.00 | 7.00  | 0.70  | 1.00 | 32.30  | 2.50  |        | 8.84  | 0.00 | 2,337.65 |
|    | finantare de baza               | 2,132.31 | 167.00 | 106.00 | 20.00 | 7.00  | 0.70  | 1.00 | 32.30  | 0.00  |        | 0.00  | 0.00 | 2,299.31 |
|    | finantare complementara         | 9.00     | 9.00   | 9.00   | 0.00  | 0.00  | 0.00  | 0.00 | 0.00   | 2.50  |        | 8.84  | 0.00 | 38.34    |
| 12 | Colegiul Tehnic Traian Vuia     | 1,824.77 | 287.50 | 111.00 | 20.00 | 7.00  | 5.00  | 1.50 | 143.00 | 0.00  |        | 6.20  | 0.00 | 2,148.97 |
|    | finantare de baza               | 1,815.77 | 257.00 | 100.50 | 0.00  | 7.00  | 5.00  | 1.50 | 143.00 | 0.00  |        | 0.00  | 0.00 | 2,072.77 |
|    | finantare complementara         | 9.00     | 30.50  | 10.50  | 20.00 | 0.00  | 0.00  | 0.00 | 0.00   | 0.00  |        | 6.20  | 0.00 | 76.20    |

| Nr | Denumirea unitatii | Salarii   | Bunuri si servicii |           |         |           |          |          |            | Ajutoare sociale |          | Burse  | Investitii | TOTAL     |
|----|--------------------|-----------|--------------------|-----------|---------|-----------|----------|----------|------------|------------------|----------|--------|------------|-----------|
|    |                    |           | profesori          | Utilitati | curente | profesori | inventar | sanitare | cheltuieli | elevi            | sportive |        |            |           |
| D  | TOTAL LICEE        | 28,938.64 | 4,814.30           | 3,595.30  | 250.00  | 87.00     | 53.20    | 23.50    | 805.30     | 45.90            | 350.00   | 166.56 | 0.00       | 35,280.70 |

|                                       |              |                 |                 |               |             |             |             |             |              |               |               |             |                 |
|---------------------------------------|--------------|-----------------|-----------------|---------------|-------------|-------------|-------------|-------------|--------------|---------------|---------------|-------------|-----------------|
| <i>finantare de baza</i>              | 28,869.24    | 3,499.00        | 2,430.00        | 100.00        | 87.00       | 53.20       | 23.50       | 805.30      | 0.00         | 0.00          | 0.00          | 0.00        | 32,368.24       |
| <b><i>finantare complementara</i></b> | <b>69.40</b> | <b>1,315.30</b> | <b>1,165.30</b> | <b>150.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>45.90</b> | <b>350.00</b> | <b>166.56</b> | <b>0.00</b> | <b>2,912.46</b> |

| Nr | Denumirea unitatii                    | Salarii          | Bunuri si servicii |                 |                   |                     |                  |                    |                 | Ajutoare sociale |                     | Burse         | Investitii  | TOTAL            |
|----|---------------------------------------|------------------|--------------------|-----------------|-------------------|---------------------|------------------|--------------------|-----------------|------------------|---------------------|---------------|-------------|------------------|
|    |                                       |                  | Naveta profesori   | Utilitati       | Reparatii curente | Pregatire profesori | Obiecte inventar | Materiale sanitare | Alte cheltuieli | transport elevi  | competitii sportive |               |             |                  |
|    | <b>TOTAL INVATAMANT</b>               | <b>53,774.34</b> | <b>8,548.30</b>    | 5,765.20        | 507.00            | 163.30              | 319.20           | 58.20              | 1,735.40        | <b>97.30</b>     | <b>350.00</b>       | <b>259.99</b> | <b>0.00</b> | <b>64,688.28</b> |
|    | <i>finantare de baza</i>              | 53,687.34        | 6,431.00           | 4,300.70        | 232.00            | 163.30              | 319.20           | 58.20              | 1,357.60        | 0.00             | 0.00                | 0.00          | 0.00        | 60,118.34        |
|    | <b><i>finantare complementara</i></b> | <b>87.00</b>     | <b>2,117.30</b>    | <b>1,464.50</b> | <b>275.00</b>     | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>        | <b>377.80</b>   | <b>97.30</b>     | <b>350.00</b>       | <b>259.99</b> | <b>0.00</b> | <b>4,569.94</b>  |

PRIMAR,  
Ing. Decebal Bacinschi



Director executiv,  
Nemeş Nataşa Maria